



Annual Report

Coachella Valley Mosquito and Vector Control District

2022

At a glance

General Manager's Report and Highlights

- Working together to create a **3-year Strategic Business Plan** supporting delivery of services and District mission.
- Reaffirming our commitment to effective and environmentally sound programs by updating our compliance with the **California Environmental Quality Act**.
- Remaining fiscally sound through Board and staff collaboration making prudent financial decisions to effectively drive unfunded pension obligations to **\$0**.
- On a path to evaluate and implement **innovative ways** to control the invasive mosquito, *Aedes aegypti*.



Integrated Vector Management

Vector Control Services

- 4,800+ service requests
- 11,000 inspections
- **City and private property owner** buy in programs

Surveillance and Quality Control

- 663,159 mosquitoes collected
- 164 positive mosquito samples detected
- Evaluation and research in public health

Community Engagement

- 150% increase in event attendance
- Projects in **social science**
- 75,000 webpage visits
- Engaged 11,000 people

Administration and Support

Financial Health

- **Balanced** Budget
- \$13.4 mil revenues
- 14th financial award
- No Change in the **Benefit Assessment**

Information Technology and Fleet

- 4 Certified Drone Pilots
- 1,539 cybersecurity training phishing attempts
- 469 rural acres with drone assistance

Human Resources

- 66 full-time staff
- 771 combined total years of service
- 4 Employees of the Year